Appropriation Period: 2009-11 Activity Version: 2C - 2009-11 Enacted Recast

## 038 - Joint Legislative Systems Committee

## A001 Information Technology and Telecommunications Services

The Joint Legislative Systems Committee was created by the 49th Legislature in 1986. It oversees information technology in the Legislature and enforces the policies, procedures, and standards established by the Committee. It functions primarily through the activities of its operating arm, the Legislative Service Center (LSC), which provides a full range of information technology services to the House, Senate, and legislative subagencies. LSC's services include computing and telecommunication operations, equipment maintenance and repair, applications support, customer training, and help desk support. LSC also provides selected services to certain non-legislative customers. In addition, LSC provides support for electronic access to legislative information.

	FY 2010	FY 2011	Biennial Total
FTE's	46.6	46.6	46.6
GFS	\$8,651,000	\$8,519,000	\$17,170,000
Other	\$0	\$0	\$0
Total	\$8,651,000	\$8,519,000	\$17,170,000

Statewide Result Area: Strengthen government's ability to achieve results efficiently

and effectively

Statewide Strategy: Provide data, information, and analysis to support

decision-making

## **Expected Results**

Provide and maintain the information technology infrastructure necessary for the Legislature to conduct its law-making activities and constituent support services.

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## Grand Total

	FY 2010	FY 2011	<b>Biennial Total</b>
FTE's	46.6	46.6	46.6
GFS	\$8,651,000	\$8,519,000	\$17,170,000
Other	\$0	\$0	\$0
Total <sup>1</sup>	\$8,651,000	\$8,519,000	\$17,170,000